

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	81,741.92	\$44,445.79	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$432.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	42,675.00	\$31,002.26	41	422,535.80	\$379,650.95	283	\$672,096.17	56.49%
Residential Home Energy Services - RCS	0.00	\$3,230.00	14	0.00	\$30,110.00	118	\$88,576.14	33.99%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,640.60	\$4,403.00	11	64,105.70	\$42,850.50	93	\$0.00	0.00%
Residential Consumer Products	6,376.00	\$990.00	28	25,986.20	\$4,356.75	109	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	8,914.40	\$471.59	54	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,179.16	2	0.00	\$17,642.25	28	\$0.00	0.00%
Res Subtotal	55,691.60	\$40,804.42	96.00	603,284.02	\$519,960.33	701	\$760,672.30	
Res % of Total	76.48%	77.14%	85.71%	45.19%	70.97%	88.29%	63.78%	
Low-Income Single Family Retrofit	16,980.28	\$6,909.24	9	62,605.50	\$64,978.15	35	\$143,925.62	45.15%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,955.10	\$2,958.46	3	\$0.00	0.00%
LI Subtotal	16,980.28	\$6,909.24	9.00	67,560.60	\$67,936.61	38	\$143,925.62	
LI % of Total	23.32%	13.06%	8.04%	5.06%	9.27%	4.79%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$184.70	1	201,892.00	\$58,284.86	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$900.00	1	0.00	\$900.00	1	\$0.00	0.00%
C&I Small Business	145.96	\$4,097.80	5	23,555.96	\$19,357.12	11	\$107,104.59	18.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	381,112.99	\$31,550.00	37	\$0.00	0.00%
C&I Subtotal	145.96	\$5,182.50	7.00	664,173.20	\$144,794.80	55	\$287,995.96	
C&I % of Total	0.20%	9.80%	6.25%	49.75%	19.76%	6.93%	24.15%	
Total	72,817.84	\$52,896.16	112	1,335,017.81	\$732,691.74	794	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.